

**2006-07 Milwaukee Allocations by Functional Service Agency and by Region within  
Functional Service Agency**

<b>Milwaukee Functional Service Agency</b>	<b>2006-07 Administration Funding</b>	<b>2006-07 Services Funding</b>	<b>2006-07 Benefits Funding</b>	<b>2006-07 Total Funding</b>
Case Management Agency	\$11,489,252	\$34,242,224	\$69,161,040	\$114,892,516
Job Development & Placement Agency	4,448,400	32,621,600	0	37,070,000
SSI Advocacy Agency	818,556	1,400,000	5,967,000	8,185,556
Total Milwaukee Service Agencies	\$16,756,208	\$68,263,824	\$75,128,040	\$160,148,072

**Case Management Agency:**

<b>2006-07 Milwaukee Region</b>	<b>2006-07 Administration Funding (10% of Total Contract)</b>	<b>2006-07 Services Funding</b>	<b>2006-07 Benefits Funding</b>	<b>2006-07 Total Funding</b>
Milwaukee Northwest	\$3,228,356	\$9,642,104	\$19,413,103	\$32,283,563
Milwaukee Northeast	1,631,483	4,832,956	9,850,389	16,314,828
Milwaukee Southeast	1,424,709	4,023,495	8,798,887	14,247,091
Milwaukee Southwest	2,017,853	6,217,202	11,943,473	20,178,528
Milwaukee Central	3,186,851	9,526,467	19,155,188	31,868,506
Total Milwaukee	\$11,489,252	\$34,242,224	\$69,161,040	\$114,892,516

**Job Development & Placement Agency:**

<b>2006-07 Milwaukee Region</b>	<b>2006-07 Administration Funding (12% of Total Contract)</b>	<b>2006-07 Services Funding</b>	<b>2006-07 Benefits Funding</b>	<b>2006-07 Total Funding</b>
Milwaukee Northwest	\$1,252,605	\$9,185,761	NA	\$10,438,366
Milwaukee Northeast	627,848	4,604,221	NA	5,232,069
Milwaukee Southeast	522,691	3,833,070	NA	4,355,761
Milwaukee Southwest	807,675	5,922,952	NA	6,730,627
Milwaukee Central	1,237,581	9,075,596	NA	10,313,177
Total Milwaukee	\$4,448,400	\$32,621,600	NA	\$37,070,000

**SSI Advocacy Agency:**

<b>2006-07 Milwaukee Region</b>	<b>2006-07 Administration Funding (10% of Total Contract)</b>	<b>2006-07 Services Funding</b>	<b>2006-07 Benefits Funding</b>	<b>2006-07 Total Funding</b>
Total Milwaukee	\$818,556	\$1,400,000	\$5,967,000	\$8,185,556